

Glen Oaks Community College OPE ID: 00226300

GENERAL INFORMATION

Location: 62249 Shimmel Road Centreville, MI 49032

Phone: (269) 467-9945 ext. 0

Number of Full-time Undergraduates: 320

Men: 154

Women: 166

ATHLETIC DEPARTMENT INFORMATION

Director: Matthew Brawley Address:

62249 Shimmel Road Centreville, MI 49032

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Matthew Brawley

Title: Athletic Director Phone: (269) 294-4213

Sanction Body: NJCAA Division II

Participants

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	N/A
Basketball	15	13
Softball	n/a	11
Volleyball	n/a	12
Total Participants Men's and Women's Teams	46	36
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	46	34

Coaching Staff and Salaries

Head Coaches - Men's Teams

Male Head Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Baseball</i>	n/a	1	n/a	1	1
<i>Basketball</i>	n/a	1	1	n/a	1
<i>Coaching Position Totals</i>	0	2	1	1	2

Head Coaches - Men's Teams

Female Head Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Baseball</i>	n/a	n/a	n/a	n/a	n/a
<i>Basketball</i>	n/a	n/a	n/a	n/a	n/a
<i>Coaching Position Totals</i>	0	0	0	0	0

Head Coaches - Women's Teams

Male Head Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Basketball</i>	n/a	n/a	n/a	n/a	0
<i>Softball</i>	n/a	1	n/a	1	1
<i>Volleyball</i>	n/a	1	n/a	1	1
<i>Coaching Position Totals</i>	0	2	0	2	2

Head Coaches - Women's Teams

Female Head Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Basketball</i>	n/a	1	n/a	1	1
<i>Softball</i>	n/a	n/a	n/a	n/a	0
<i>Volleyball</i>	n/a	n/a	n/a	n/a	0
<i>Coaching Position Totals</i>	0	1	0	1	1

Head Coaches' Salaries

	Men's Teams	Women's Teams
<i>Average Annual Institutional Salary per Head Coach</i>	\$8,692	\$8,308
<i>Number of Head Coaches Included in Average</i>	2	3
<i>Average Annual Institutional Salary per FTE</i>	\$40,000	\$40,000
<i>Number of FTEs Included in Average</i>	0.43	0.62

Assistant Coaches - Men's Teams

Male Assistant Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Assistant Coaches
<i>Baseball</i>	n/a	1	n/a	1	1
<i>Basketball</i>	n/a	1	n/a	1	1
<i>Coaching Position Totals</i>	0	2	0	2	2

Assistant Coaches - Men's Teams

Female Assistant Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Assistant Coaches
<i>Baseball</i>	n/a	n/a	n/a	n/a	n/a
<i>Basketball</i>	n/a	n/a	n/a	n/a	n/a
<i>Coaching Position Totals</i>	0	0	0	0	0

Assistant Coaches - Women's Teams

Male Assistant Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Basketball</i>	n/a	1	n/a	1	1
<i>Softball</i>	n/a	1	n/a	1	1
<i>Volleyball</i>	n/a	1	n/a	1	1
<i>Coaching Position Totals</i>	0	3	0	3	3

Assistant Coaches - Women's Teams

Female Assistant Coaches

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Head Coaches
<i>Basketball</i>	n/a	n/a	n/a	n/a	0
<i>Softball</i>	n/a	n/a	n/a	n/a	0
<i>Volleyball</i>	n/a	n/a	n/a	n/a	0
<i>Coaching Position Totals</i>	0	0	0	0	0

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
<i>Average Annual Institutional Salary per Assistant Coach</i>	\$2,422	\$3,199
<i>Number of Assistant Coaches Included in Average</i>	2	3
<i>Average Annual Institutional Salary per FTE</i>	\$20,000	\$19,998
<i>Number of FTEs Included in Average</i>	0.24	0.48

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
<i>Total</i>	\$27,450	\$35,411	\$62,861
<i>Ratio (percent)</i>	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
<i>Total</i>	\$0	\$201	\$201

Operating (Game-Day) Expenses by Team

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
<i>Basketball</i>	15	\$1,407	\$21,105	\$21,105
<i>Baseball</i>	31	\$1,016	\$31,486	\$31,486
<i>Total Operating Expenses</i>	46	n/a	\$52,591	\$52,591

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
<i>Basketball</i>	13	\$1,828	\$23,763	\$21,105
<i>Softball</i>	11	\$582	\$6,407	\$31,486
<i>Volleyball</i>	12	\$1,422	\$17,060	\$17,060
<i>Total Operating Expenses</i>	36	n/a	\$47,230	\$47,230

Men's and Women's Teams Total Operating Expenses

<i>Men's</i>	\$52,591
<i>Women's</i>	\$47,230
<i>Total Operating Expenses</i>	\$99,821

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
<i>Basketball</i>	\$48,889	\$48,899	\$97,788
<i>Total Expenses of all Sports, Except Football and Basketball, Combined</i>	\$62,910	\$75,716	\$138,626
<i>Total Expenses of Men's and Women's Teams</i>	\$111,799	\$124,615	\$236,414
<i>Not Allocated by Gender/Sport</i>	n/a	n/a	\$97,100
<i>Grand Total Expenses</i>	n/a	n/a	\$333,514

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
<i>Basketball</i>	\$52,986	\$48,921	\$101,907
<i>Total Expenses of all Sports, Except Football and Basketball, Combined</i>	\$82,792	\$82,306	\$165,098
<i>Total Expenses of Men's and Women's Teams</i>	\$135,778	\$131,227	\$267,005
<i>Not Allocated by Gender/Sport</i>	n/a	n/a	\$167,010
<i>Grand Total Expenses</i>	n/a	n/a	\$434,015

Revenues and Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	<i>Total of Head Coaches' Salaries</i>	\$17,384	\$24,924	\$42,308
2	<i>Total of Assistant Coaches' Salaries</i>	\$4,844	\$9,597	\$14,441
3	<i>Total Salaries (Lines 1 + 2)</i>	\$22,228	\$34,521	\$56,749
4	<i>Athletically Related Student Aid</i>	\$27,450	\$35,411	\$62,861
5	<i>Recruiting Expenses</i>	\$0	\$201	\$201
6	<i>Operating (Game Day) Expenses</i>	\$52,591	\$47,230	\$99,821
7	<i>Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)</i>	\$102,269	\$117,363	\$219,632
8	<i>Total Expenses for Teams</i>	\$111,799	\$124,615	\$236,414
9	<i>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</i>	\$9,530	\$7,252	\$16,782
10	<i>Not Allocated Expenses</i>	n/a	n/a	\$97,100
11	<i>Grand Total Expenses (Line 8 + Line 10)</i>	n/a	n/a	\$333,514
12	<i>Total Revenues for Teams</i>	\$135,778	\$131,227	\$267,005
13	<i>Not Allocated Revenues</i>	n/a	n/a	\$167,010
14	<i>Grand Total Revenues (Line 12 + Line 13)</i>	n/a	n/a	\$434,015
15	<i>Total Revenues for Teams minus Total Expenses for Teams (Line 12 – Line 8)</i>	\$23,979	\$6,612	\$30,591
16	<i>Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)</i>	n/a	n/a	\$100,501

Supplemental Info

Supplemental Information

No Supplemental Information was provided.