

Glen Oaks Community College
Equity in Athletics Disclosure Act (EADA) Report
July 1, 2020 - June 30, 2021

## Athletic Opportunities

In the 2020-2021 academic year, Glen Oaks Community College (GOCC) offered five (5) intercollegiate opportunities for men and five (5) intercollegiate opportunities for women.

| Men | Women |
| :---: | :---: |
| Basketball | Basketball |
| Baseball | Softball |
| Golf | Volleyball |
| Cross Country | Cross Country |
| Bowling | Bowling |

However, due to a lack of participation and men's and women's cross country did not compete. GOCC teams compete within the Region XII area of the National Junior College Athletic Association (NJCAA). GOCC is a league member of the Michigan Community College Athletic Association (MCCAA).

GOCC is committed to providing equitable athletic opportunities for men and women, in terms of both the number of opportunities available and the quality of the experience. The GOCC Athletic Department conducts regular administrative reviews to ensure continued provision of equitable athletic opportunities.

## College Enrollment

Full-time undergraduates by gender reported on the GOCC 2020-2021 IPEDS Survey.
College Enrollment

|  | Number | Percent |
| :--- | :---: | :---: |
| Male Full-Time Undergraduates | 120 | $44 \%$ |
| Female Full-Time Undergraduates | 153 | $56 \%$ |
| Total Full-Time Undergraduates | $\mathbf{2 7 3}$ | $\mathbf{1 0 0 \%}$ |

## Athletically Related Student Aid and Recruiting Expenses: Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Athletically Related Student Aid and Recruiting

|  | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Amount of Aid | $\$ 41,624$ | $\$ 50,036$ | $\mathbf{\$ 9 1 , 6 6 0}$ |
| Ratio (percent) |  |  |  |
| $\$ 1,316$ |  |  |  |
| Recruiting Expenses | $\$ 1,506$ | $\mathbf{\$ 2 , 8 2 2}$ |  |

## Athletics Participation: Men's and Women's Teams

According to the federal regulations governing EADA reporting, a participant is defined as a student who, as of the day of a varsity team's first scheduled contest (A) are listed by the institution on the varsity team's roster; (B) receive athletically related student aid; or (C) practice with the varsity team and receive coaching from one or more varsity coaches. A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

Athletics Participation

| Varsity Teams | Number of Participants |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Totals |
| Baseball | 30 |  | 30 |
| Basketball | 15 | 10 | 25 |
| Bowling | 6 | 5 | 11 |
| Golf | 4 |  | 4 |
| Softball |  | 13 | 13 |
| Volleyball |  | 11 | 11 |
| Total Participants | 55 | 39 | 94 |
| Percentage of Total | 59\% | 41\% | 100\% |
|  |  |  |  |
| Unduplicated Count | 51 | 34 |  |

## Head Coaches and Assistant Coaches Salaries: Men's and Women's Teams

Below is the average salaries and bonuses GOCC pays head coaches and assistant coaches as compensation for coaching. Benefits are not included.

Head Coaches and Assistant Coaches Salaries

| Explanation | Head Coaches |  | Assistant Coaches |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Men's | Women's |
| Average Annual Institutional Salary per Coaching <br> Position (coaching duties only) | $\$ 7,135$ | $\$ 7,322$ | $\$ 4,147$ | $\$ 3,327$ |
| Number of Coaching Positions Used to Calculate <br> the Average | 4 | 4 | 2 | 3 |
| Number of Volunteer Coaching Positions | 0 | 0 | 0 | 0 |
| Average Annual Institutional Salary Per Full-Time <br> Equivalent (FTE) | $\$ 40,000$ | $\$ 40,000$ | $\$ 20,000$ | $\$ 20,000$ |
| Sum Of Full-Time Equivalent (FTE) Positions Used <br> To Calculate Average | 0.71 | 0.73 | 0.41 | 0.50 |

## Head Coaches Assignments Men's and Women's Teams

The following tables list the number of head coaches assigned to each men's and women's teams, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. For the purpose of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other that as a coach of that team, either within the athletic department or another department of the institution.

Head Coaches Men's Teams

| Varsity <br> Teams | Male Head Coaches |  |  |  |  | Female Head Coaches |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |$|$



Head Coaches Women's Teams

| Varsity <br> Teams | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned <br> Full-Time | Assigned <br> Part- <br> Time | Full-Time <br> Employee | Part-Time <br> Employee/ <br> Volunteer | Assigned <br> Full-Time | Assigned <br> Part- <br> Time | Full-Time <br> Employee | Part-Time <br> Employee/ <br> Volunteer | Total <br> Head <br> Coaches |
| Basketball |  |  |  |  |  | 1 |  | 1 | $\mathbf{1}$ |
| Bowling |  | 1 |  | 1 |  |  |  |  | $\mathbf{1}$ |
| Softball |  | 1 |  | 1 |  |  |  |  |  |
| Volleyball |  | 1 |  | 1 |  |  |  |  | $\mathbf{1}$ |
| Totals |  | $\mathbf{3}$ |  | $\mathbf{3}$ |  | $\mathbf{1}$ |  | $\mathbf{1}$ | $\mathbf{4}$ |

## Assistant Coaches Assignments Men's and Women's Teams

The following tables list the number of assistant coaches assigned to each men's and women's teams, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. For the purpose of this report, the term "Full-Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other that as a coach of that team, either within the athletic department or another department of the institution.

Assistant Coaches Men's Teams

| Varsity <br> Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned <br> Full-Time | Assigned <br> Part <br> Time | Full-Time <br> Employee | Part-Time <br> Employe// <br> Volunteer | Assigned <br> Full-Time | Assigned <br> Part- <br> Time | Full-Time <br> Employee | Part-Time <br> Employee/ <br> Volunteer | Total <br> Assisant <br> Coaches |
| Baseball |  | 1 |  | 1 |  |  |  |  |  |
| Basketball |  | 1 |  | 1 |  |  |  |  | $\mathbf{1}$ |
| Totals | $\mathbf{0}$ | $\mathbf{2}$ | $\mathbf{0}$ | $\mathbf{2}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{2}$ |

Assistant Coaches Women's Teams

| Varsity <br> Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned <br> Full-Time | Assigned <br> Part- <br> Time | Full-Time <br> Employee | Part-Time <br> Employee// <br> Volunteer | Assigned <br> Full-Time | Assigned <br> Part- <br> Time | Full-Time <br> Employee | Part-Time <br> Employee/ <br> Volunteer | Total <br> Assistant <br> Coaches |
| Basketball |  | 1 |  | 1 |  |  |  |  |  |
| Softball |  | 1 |  | 1 |  |  |  |  | $\mathbf{1}$ |
| Volleyball |  | 1 |  | 1 |  |  |  |  | $\mathbf{1}$ |
| Totals | $\mathbf{0}$ | $\mathbf{3}$ | $\mathbf{0}$ | $\mathbf{3}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{3}$ |

## Operating (Game Day) Expenses Men's and Women's Teams

Operating (game-day) expenses, as defined by the EADA, are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as

"game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. Coaching salaries and recruiting costs are not included.

GOCC is committed to providing its varsity teams with resources that enable an equitable quality experience for women and men. In some sports, in which the basic rules and nature of the sport are similar for both genders, the overall resources required to provide equitable experiences for female and male student-athletes are very similar for both teams. In other sports, basic differences necessitate larger budgets for one gender than the other.

For team travel, GOCC's Athletic Department uses a standard "Per Diem" allowance for lodging and meals to ensure equitable treatment of all athletes. Therefore, differences in travel expenditures are primarily a reflection of differences in squad size and schedule length, both of which are governed by NJCAA and MCCAA league regulations.

It should also be noted that each team's expenditures fluctuate significantly from one year to the next, due to variations in home-and-away schedules, southern training trips, qualifications for postseason championships, and large equipment and uniform purchases that are made on a rotating or need basis every few years.

Operating (Game Day) Expenses

| Varsity Teams | Men's Teams |  |  | Women's Teams |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Participants | Expenses per Participant | By Team | Participants | Expenses per Participant | By Team | $\begin{gathered} \text { Total } \\ \text { Operating } \\ \text { Expenses } \\ \hline \end{gathered}$ |
| Baseball | 30 | \$1,072 | \$32,169 |  |  |  | \$32,169 |
| Basketball | 15 | \$739 | \$11,079 | 10 | \$1,028 | \$10,275 | \$21,354 |
| Bowling | 6 | \$341 | \$2,045 | 5 | \$313 | \$1,565 | \$3,610 |
| Golf | 4 | \$463 | \$1,853 |  |  |  | \$1,853 |
| Softball |  |  |  | 13 | \$2,566 | \$33,357 | \$33,357 |
| Volleyball |  |  |  | 11 | \$861 | \$9,472 | \$9,472 |
| Total Operating Expenses | 55 |  | \$47,146 | 39 |  | \$54,669 | \$101,815 |
|  |  |  |  |  |  |  |  |
| Totals for all Sports except Basketball | 40 |  | \$36,067 | 29 |  | \$44,394 | \$80,461 |

## Total Revenues and Expenses for the Athletic Department

The following are all revenues and expenses attributable to GOCC's intercollegiate athletic activities. This includes men's teams, women's teams, and revenue and expenses not allocated by gender.


Revenue includes appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Expenses includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Overall Revenues and Expenses

|  | Men's <br> Baseball | Men's <br> Basketball | Women's <br> Basketball | Men's <br> Bowling | Women's <br> Bowling | Golf | Women's <br> Softball | Women's <br> Volleyball | Allocated <br> By <br> Gender | Totals <br> For All <br> Athletics |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total <br> Revenues | $\$ 83,413$ | $\$ 40,367$ | $\$ 33,298$ | $\$ 9,713$ | $\$ 8,234$ | $\$ 17,035$ | $\$ 75,543$ | $\$ 38,010$ | $\$ 170,569$ | $\mathbf{\$ 4 7 6 , 1 8 2}$ |
| Total <br> Expenses | $\$ 64,650$ | $\$ 36,442$ | $\$ 33,298$ | $\$ 9,713$ | $\$ 8,234$ | $\$ 16,757$ | $\$ 68,084$ | $\$ 35,939$ | $\$ 97,720$ | $\mathbf{\$ 3 7 0 , 8 3 7}$ |
| Revenue <br> Less <br> Expenses | $\mathbf{\$ 1 8 , 7 6 3}$ | $\mathbf{\$ 3 , 9 2 5}$ | $\mathbf{\$ 2 2}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 2 7 8}$ | $\mathbf{\$ 7 , 4 5 9}$ | $\mathbf{\$ 2 , 0 7 1}$ | $\mathbf{\$ 7 2 , 8 4 9}$ | $\mathbf{\$ 1 0 5 , 3 4 5}$ |

Total Revenues and Expenses For All Sports Except Basketball

|  | Men's <br> Baseball | Men's <br> Bowling | Women's <br> Bowling | Golf | Women's <br> Softball | Women's <br> Volleyball | Totals |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total <br> Revenues | $\$ 83,413$ | $\$ 9,713$ | $\$ 8,234$ | $\$ 17,035$ | $\$ 75,543$ | $\$ 38,010$ | $\mathbf{\$ 2 3 1 , 9 4 8}$ |
| Total <br> Expenses | $\$ 64,650$ | $\$ 9,713$ | $\$ 8,234$ | $\$ 16,757$ | $\$ 68,084$ | $\$ 35,939$ | $\mathbf{\$ 2 0 3 , 3 7 7}$ |
| Revenue <br> Less <br> Expenses | $\mathbf{\$ 1 8 , 7 6 3}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 2 7 8}$ | $\mathbf{\$ 7 , 4 5 9}$ | $\mathbf{\$ 2 , 0 7 1}$ | $\mathbf{\$ 2 8 , 5 7 1}$ |

