

**Budgeted Income
Statement
FYE 6/30/23**

Tuition and Fees	3,996,411
State Appropriations	3,383,000
Property Taxes	6,127,942
Other Sources	650,000
Student Housing income	603,900
Total Revenue	<hr/> 14,761,253
Expense:	
Salaries and Benefits	9,668,568
Contracted Services	1,373,575
Materials & Supplies	584,013
Rent, Utilities & Insurance	474,710
Travel, Communication & Misc	634,067
Scholarships	303,697
Depreciation	1,525,000
Small Capital	186,115
Total Expense	<hr/> 14,749,744
Gain/(Loss)	<hr/> <hr/> 11,509

Board approved 6/09/22