

**Budgeted Income
Statement
FYE 6/30/24**

Tuition and Fees	4,129,260
State Appropriations	3,595,392
Property Taxes	6,577,838
Other Sources	686,000
Student Housing income	613,900
Total Revenue	<hr/> 15,602,390
Expense:	
Salaries and Benefits	10,280,582
Contracted Services	1,416,281
Materials & Supplies	713,364
Rent, Utilities & Insurance	479,537
Travel, Communication & Misc	639,718
Scholarships	343,049
Depreciation	1,600,000
Small Capital	113,210
Total Expense	<hr/> 15,585,741
Gain/(Loss)	<hr/> <hr/> 16,650

Board approved 5/11/23