

**Budgeted Income
Statement
FYE 6/30/25**

Tuition and Fees	4,176,151
State Appropriations	3,754,475
Property Taxes	7,268,813
Other Sources	481,670
Student Housing income	613,900
Total Revenue	<hr/> 16,295,009
Expense:	
Salaries and Benefits	10,514,510
Contracted Services	1,924,423
Materials & Supplies	614,574
Rent, Utilities & Insurance	529,150
Travel, Communication & Misc	684,804
Scholarships	338,149
Depreciation	1,600,000
Small Capital	88,005
Total Expense	<hr/> 16,293,615
Gain/(Loss)	<hr/> <hr/> 1,395

Board approved 6/20/24